



St. Luke's Lutheran Church
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News and View

Pastoral Perspective

CELEBRATING DR. MARTIN LUTHER KING JR.

On January 18th Dr. Martin Luther King Junior was remembered once again for his work to fight racism and bring people together as one nation. Now, more than ever we need to go back to his words of hope and challenge that we are "one nation under God, indivisible, with liberty and justice for all." Clearly, we need an open conversation about race, power, and our responsibility to each other as children of God. Dr. King once said, "The ultimate measure of a man (woman) is not where he stands in moments of comfort and convenience, but where he stands in moments of challenge and controversy." (Strength to Love, 1963)

Dr. King also writes, "True peace is not merely the absence of tension; it is the presence of justice." (Stride Toward Freedom, 1963) He continues, "Our lives begin to end the day we become silent about things that matter. Faith is taking the first step even when you don't see the whole staircase."

In my study of Dr. King, I also learned how he received his name that especially challenges us today. In 1934 his father was attending an evangelical conference in Germany. It was the year after Hitler had become chancellor and things became very tense. Already he could see the terror this man would wreak. But as Dr. King toured the country and visited the birthplace of Martin Luther, he was so impressed

by what he learned of Luther, that when he went back to the United States, he decided to change his name and his son's to Martin Luther King Senior and Junior.

So, we have a profound tie to the legacy of Dr. King and his words to us today: "I have a dream that one day every valley shall be exalted, every hill and mountain shall be made low, the rough places will be made plain, and the crooked places will be made straight, and the glory of the Lord shall be revealed, and all flesh shall see it together." ("I Have a Dream Speech, 1963) That is our hope.

May we live daily with those words in our hearts.
Pastor Ron Zoesch





they deserved, but it is my hope we will be able to invite them back (early Spring) for a real big celebration.



Pat and Ron Webb left the fold and moved to Arkansas. We miss them and hope they find their way back to Sacramento for a visit soon. We love you Pat and Ron and thank you for all your hard work and dedication.

In this edition of the *News and Views* our board leaders will highlight and summarize the activities and work their boards were able to complete and their plans for the current year. There were limitations in



2020, but the mission of our church was kept in the forefront. I cannot say "Thank You" enough. A big "Thank You" to Ron and Cheryl Franklin, Bob Behr, Pat and Ron Webb and Jacob Wilson. Your contribution to the Sunday Drive-Through Prayer service was and is very much appreciated. You

greeted each of us each Sunday, with a smile, a kind word and beautiful music.

It is an honor to serve as your Council President, and I am looking forward to working with and for you in 2021.

THANK YOU!!

Blessed and Loved are We,
Carolyn Andrews



Margot Zemke

President's Report

"Through the Power of the Holy Spirit we accept God's call to spread the Good News, Serve those in need, and Share the Victory of Jesus Christ throughout the World."

-St.

Luke's Mission Statement



2020 turned out to be a year like no other. For St. Luke it all started, March 17, 2020, at that Council meeting it was announced that all in sanctuary worship services and other activities would be suspended until further notice. A new virus was sweeping through the country causing an unprecedented health crisis. The State and country shut-down, and so much more. But guess what, St. Luke went high-tech, and on March 29, 2020 our first videotaped Sunday Worship service was uploaded to our webpage and we never looked back. Covid-19 changed how we go through our daily lives, but God has seen us through.

Pastor Carl and Holly blessed us with their videography expertise. Pastor Carl provided us with drive-thru prayer services each Sunday, so we continued to be connected. As you all know, Pastor Carl retired from his pastoral duties, effective December 31, 2020. Saying "Goodbye" was not easy. The Hoppmans are loved and their presence among us is going to be missed. Due to Covid-19 we were not able to give them the send-off



LET US WELCOME OUR 2021 COUNCIL MEMBERS AND BOARD CHAIRPERSONS

Many thanks to all of you who have served our congregation in crucial ways.

NEW

Amber Mansfield	Youth Board Chairperson
Faith Harper	Council Secretary

CONTINUING SERVICE

Carolyn Andrews	President
Christina Hisamoto	Vice President
Bob Behr	Treasurer
Cathy Davis & Linda Duffek	Community Concerns
Shirley Prouty	Worship & Music
Laura Tice	Education
Clarence Korhonen	Property
Paul Maki	Finance
Marlene Kiser	WELCA
Evangelism Board	Carole Vance has served as temporary chairperson

Thank you to all those who have and continue to serve as members of the various boards.



We started our year Monday, January 6, 2020 with an Epiphany Breakfast and Service. About 30 people joined us for wonderful breakfast casseroles, fruit, muffins, and breads. Several members brought nativity scenes to decorate the tables.



Ash Wednesday on February 26, 2020 was a Holy Communion Worship Service followed by our first Soup Supper; this one was hosted by W-ELCA. We had been enjoyed Pastor Carl's drama series "How to be a Disciple," but we had only two more soup suppers before closing for the Covid-19 pandemic.

Before closing, the Evangelism Board members were greeting members before worship, greeting visitors after worship, and providing coffee, juice, pastries, and cookies after the service. We miss the fellowship.

Carole Vance -- Evangelism Board Member



WORSHIP AND MUSIC BOARD

2020 started out normally. In February, we started planning for the Lenten Season: Ash Wednesday and Wednesday evening services preceded by soup suppers; Palm Sunday, complete with palms welcoming parishioners; Maundy Thursday with traditional lamb supper; Good Friday services; and decorating the sanctuary with Easter lilies and the breathtaking cross adorned with flowers. And then, COVID-19 hit! Fortunately, Trader Joe's gracefully cancelled our order for 50 Easter lily plants (thanks to Pat Webb).

I want to thank those who have been working behind the scene and assisting Pastor Carl:

- Barbara Manlapig who schedules prayer leaders and readers
- Mary Francis Harris who scheduled communion servers
- Marlene Kiser who scheduled Altar Guild servers
- Dorothy Haney, Faith Thomas, and Peggy Moser for decorating the Altar for Thanksgiving services and Christmas services; and Bruce and Karen Kiser for putting them away

- Peggy Moser who changes the paraments according to the church seasons;
- Choir members, led by Jane Fanucci, who brave the elements to add much needed and appreciated music to our weekly video services
- Jacob Wilson who brings his keyboard and plays beautiful hymns at Drive-Through Prayer each Sunday



And, In anticipation of eventually re-opening of the Church for in-person worship services, the ladies who have made approximately 200 face masks: Sarah Madison, Brenda Sulzmann, Faith Thomas, and Peggy Moser.

In Christ's Love,
Shirley Prouty, Chair



WELCA

2020 Year End Report

This year we had only two meetings, February and March, due to the pandemic restriction and the need for everyone to be safe.

During the February meeting, we were able to approve the distribution of our 2020 benevolence.

In March, we celebrated St. Patrick's Day and getting ready for the rest of Spring events.



The following months of 2020 were quiet, except for the continued Bible study led by Pastor Carl via Zoom, which replaced our in-person summer Bible Study classes.



October came, and even though we were not able to have our full Fall Festival, some of the ladies still were able to safely get together and provide a White Elephant give away of the donations that had come in.

What joy this was for the community, for the women were able to provide to our community some very needed items.



In November, in-person church was still not allowed, but we were able to have the Thankoffering service through our webcast service. A new but fun experience for those who took part.

In December, the ladies assisted the Community Concerns Board for our normal Christmas project which involved the collections of socks and gift cards.

Looking Ahead to 2021 ...

The W-ELCA Board had their first meeting for 2021 on January 8, to discuss the upcoming year.

Election of Board:

President = Marlene Kiser
Vice-President = Judy Saxby
Treasurer = Connie Reule
Secretary = Gabby Cox

Mission Members:

Peggy Moser
Karen Linfor
Linda Duffek
Carol Carney

Comfort Committee:

Peggy Moser
Marlene Kiser
Sunshine Lady = Ofelia Ojeda

Though we are still not able to meet in person, it was suggested and approved that we hold monthly W-ELCA meeting by using Zoom. **Our first W-ELCA Zoom Meeting will be held on Saturday, February 13, 2021 at 11:30am.** A few days before the meeting the Zoom Meeting invitation will be sent out to women of the church, so if you do not see an invitation, please be sure to let me know so we can add you to our distribution list. Each month there will also be a mission project. Your collected items can be brought to the church during the Drive-Through prayers on Sunday from 9:30 – 11:00AM, and placed in the collection container that will be provided throughout the month

February Mission Project = Union Gospel Mission.

Items needed:

- Men's adult scarves
- Men's hats,
- Men's gloves,
- Men's socks & underwear,
- New and gently used towels and blankets, and tarps.

Discussions:

- The treasurer's report was still in progress, benevolence for 2021 is to be reviewed and determined next month.

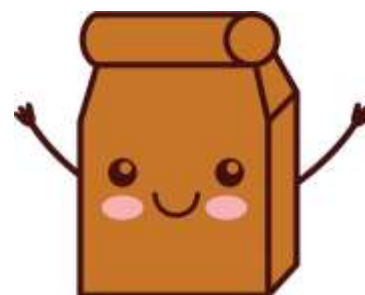
- Please hold the date June 5th, 2021 in case we are able to hold our annual Bunco event. More information is to come on this event as we get closer to the date.
- The Fall Festival was tabled by the Board until May or June. We will re-evaluate if in-person events will be possible in October.

Yours in Christ,
Marlene Kiser
W-ELCA President



This year has been such a challenging year, to say the least. This pandemic has impacted food banks and homeless shelters. Community Concerns has been impacted by this pandemic as well. We wanted to reach out to help the homeless and the different non-profit groups in our area. Our goals were met. Thank you to the people of our congregation for the generous donations. Without you this would not have been possible. Now we can look back and say mission (s) accomplished.

- Delivered school supplies to Charles Mack and Parkway schools
- 120 bagged lunches were distributed to homeless in the neighborhood of St. Luke's



- Lunches included: a sandwich, water, fruit, a sucker, a bag of chips, and a face mask.
- Benevolence:
 - * Chicks in Crisis-\$250.00
 - * Elk Grove Food Bank-\$250.00
 - * Union Gospel Mission- \$250.00
 - * St. John's Shelter- \$250.00
 - * Sierra Pacific Synod Lutheran Disaster Relief Fund- \$500.00 for fire victims in the Napa Valley.
- Donated food items to Elk Grove Food Bank



- Donated professional clothing from members of our church to St. John's Shelter.
- 60 infant sleepers and 75 pairs of socks were donated to Chicks in Crisis.

On Friday, December 18, the community concerns group met at the church to count and load up all of the generous donations from the congregation. Merle Zbrog took the canned goods that were in the narthex, about 100 plastic grocery bags, and some gift cards to the Elk Grove Food Bank. When she handed the bag of gift cards to Valerie, tears welled in her eyes. Choking back the tears, she said she was "overwhelmed and overjoyed" by our generosity. Earlier in the day, a homeless man had come in and Valerie had offered him canned food, but he had no can opener and the food bank had none. She said the gift cards would be a blessing to many homeless that come through their doors.

Linda and Michael Duffek went over to Loaves and Fishes and Union Gospel Mission with the clothing and blankets. They also dropped off some cards with Sister Libby.



This was our total:

- 405 pairs of socks
- 290 pairs of gloves
- 175 hats
- 43 blankets
- 5 pillows
- 2 scarves
- 1 jacket
- And 105 gift cards in \$5.00 denominations from the Dollar Store, McDonald's, Burger King, and Taco Bell.

Fellow Servants in Christ,
Linda Duffek and Cathy Davis-Co-chairs
Community Concerns



The St. Luke's Bylaws states that the Property Board (PB) is responsible for the "general custodial management of this congregation's property and facilities." These responsibilities include the care, maintenance, and improvement of St. Luke's equipment, furnishings, buildings, and grounds.

It is a big job! Key components of St. Luke's facilities are (a) 4.6 acres of land, (b) 22,120 square feet of structures, (c) one large kitchen and four kitchenettes, (d) eight restrooms having a total of 14 toilets, five urinals, and 12 lavatories, (e) seven HVAC systems, (f) seven hot water heaters, (g) an asphalt concrete parking lot, and (h) four irrigation systems with a total of 22 watering zones.

Service Contracts: The PB is the primary manager for four contracts/agreements.

1. Janitorial Services – During the pandemic and resulting lock-out, the janitorial workload changed; however, no contract adjustments were made because the extent of the lock-out was uncertain.
2. Landscape Services – This contract was renegotiated in late 2019 for 2020 and subsequent years.
3. Refuse Disposal – Through negotiations, the PB resolved several extra charges for overfilled bins. The overfill bins were generally caused by unauthorized use by others.
4. Janitorial Supplies – An agreement was negotiated with a new supplier, Abe Janitorial Supply Company. The previous supplier went out of business.

Major Projects Completed: All major projects are funded by the PB Special Funds. These funds are received solely from the Crab Feed and Fireworks Booth fundraiser events. Your support for these events is appreciated. Thank you.

1. Replaced two wooden exterior doors with steel doors (at Kitchen, north and Educational Wing, east) – \$2,266.
2. Painted the trash bin and the exterior of the north-facing walls (walls, gutters, doors, and trim), \$3,600. Note: A portion of these walls had been vandalized over the past years.

3. Painted the interior of the Multi-Purpose Room, \$2,150.
4. Reserved \$2,000 for a future project to reseal and strip the parking lot.

Other Notable Projects Completed: Funds for non-major projects are included in the adopted General Budget.

1. At the request of St. Luke's insurance company, employed a licensed electrician to inspect the entire electrical system, \$275.
2. Constructed two flat storage carts, \$467.
3. Replaced all HVAC filters (\$120) and the ice maker water filter (\$73).
4. Replaced the existing Multi-Purpose Room HVAC return registers with registers that hold filters, to aid in replacing these filters – the new registers were purchased in 2019.
5. Modified an old, steel chair cart to create an additional storage cart. The work was completed at no cost through Kirsten Ireton. Thank you, Kirsten!
6. Cleaned the Schultz Hall carpet. This work was performed by church member Michael Duffek at no cost. Thank you, Michael!
7. Replaced an exterior LED light fixture; \$197.
8. Attempted to repair the ice maker. The initial repair was short-lived as the machine needed a thorough cleaning (\$140). Subsequently, a cleaning was performed (\$359); however, it was discovered that a valve, which cost \$670, required replacement. It was not replaced. Instead, the PB provided W-ECLA with four alternatives. Currently, a decision is pending.
9. Accompanied a City Fire Prevention Officer as he performed an inspection of the facilities. This is an annual requirement for a "public occupancy" permit, cost \$387. Two minor defects were discovered and corrected.
10. Aided a fire extinguisher firm employee as he inspected and made necessary repairs to the facility's 10 fire extinguishers, \$178. This is an annual inspection.
11. Repaired a missing picket from the north fence, \$41.
12. Installed two center-pull paper towel dispensers in the kitchen, \$29. Note: When the Multi-Purpose Room was painted, six boxes (six rolls each) of the center-pull towels were discovered. The source is unknown.
13. Obtained an estimate and Council approval to replace the access door at the north end of the Schultz Hall Addition, \$880.

Routine Tasks Completed: Contacted SMUD to restore power resulting from a power loss incident; pruned and weeded the Erwin Kaiser Memorial Rose Garden as needed; checked the facilities each week during the COVID-19 lock-out; cut palm fronds for Palm Sunday Drive-Through Prayers; trimmed palm trees; recycled old and unmarked paint (10 five-gallon cans, 11 one-gallon cans); performed typical sprinkler systems maintenance tasks as needed (replaced a solenoid, replaced sprinkler heads, replaced valve box covers, on two occasions turned on a main valve that had been turned off by others, repaired a cut drip line, etc.); reset, in the spring and fall, the Education Wing's five thermostats; picked up and tossed boxes/bags of trash, old lawn equipment, suitcases, clothes, etc. that were dumped by others; cleaned the Linfor Memorial Fountain and reset the timer; recycled on-site collections of aluminum cans and plastic bottles and provided the proceeds to the Youth Board; assisted W-ELCA with a fall Give-Away event, as the pandemic cancelled the annual W-ELCA Fall Festival; and prepared and submitted 2021 budget requests for the PB.

All Members Work Day: The Board originally scheduled two Work Days for 2020. COVID-19 canceled the spring event. The fall event occurred on November 7, but was it was a non-promoted, low-keyed event because of the continuing virus issues. Nevertheless, ten members participated and accomplished some much-needed chores, including the primary chore of cleaning the gutters. Thank you, Work Day participants.

Homeless and Vandalism Issues: The homeless issues continue but were minor in 2020. There were no significant issues. The installations of the metal fences have made a significant, positive impact on the homeless issues.

Closing: The PB members for 2020 were Clarence Korhonen (chairperson), Ben Briel, Kelly Boyer, Jack Fenske, Ed Ireton, Jon Linfor, Paul Linfor, and Bruce Kiser. On St. Luke's behalf, I thank the Board members for their dedication and hours of devoted work.

Clarence Korhonen, Property Board Chairperson



Education

2020 started off great. While we had a small group of Sunday School kids, they were a devoted group that showed up weekly to class. I tried to keep Sunday School going for our youngest members via Zoom once it became clear that in-person worship would not be returning, but it proved to be a challenge. Unfortunately, there was not much interest or availability to access Zoom for some members. In the new year, I will try again to reach out and resume meetings. We need to keep our youngest members involved in the word of the Lord!

The fall of 2020 saw the confirmation of Noella Sondrini, Izaiah and Jai Lia Vang Lauren Richey, Connor Riccardi, Lucy Orcutt, and Victor Basquez, Jr. We hope to continue the confirmation class and confirm the remaining members of the class by the end of 2021.



Lucy Orcutt



Richey Family

Adult Bible Study continued with Pastor Carl with an in-depth study of the book of Matthew. This was continued via Zoom, once in-person meetings were put on hold. This was finished up just in time for Pastor Carl's retirement.

The development of a small Bible study group is being looked into for 2021. We hope to provide more info about this soon!

Laura Tice—Education Chairperson



Youth Meeting
August 2020



**Join us for Drive-through Prayer!
We are in the church parking lot
from 9:30 a.m. to 11:00 a.m. every
Sunday.**



TREASURER'S REPORT

The following pages provide the 2020 year-end reports for the "Special Funds" and "General Fund and Budget." For reference the Special Funds are those donations/receipts designated for special purposes such as memorials, Sunday School offerings, crab feed, fireworks, etc. This account was managed by Connie Reule as the appointed Special Funds Recorder. The General Fund includes all receipts by means of offerings, facility use donations, etc. and the budgeted expenses approved at the Congregational Meeting in December 2019. This account was managed by Bob Behr as the elected Treasurer. The Finance Board provides oversight for both accounts. As before, the data presented in the reports are "unaudited" pending completion of an audit in 2021.

Special Funds

In January 2020 the Finance Board decided not to renew the Reserve Fund \$15,000 Certificate of Deposit (CD) with our bank, F&M Bank, and to explore other options. This exploration was cut short when most operations were shut down due to the COVID-19 pandemic. Since the Reserve Fund, with oversight provided by the Church Council and /or Congregation, is used primarily for emergency and/or unexpected needs, the Board decided to keep the funds in a more accessible account in case these funds were needed to meet normal expenses. The Special Funds account continued to support the designation of 10% of the receipts from the Crab Feed and Fireworks events to a number of community agencies upon the recommendations provided by the Community Concerns Board. The Special Funds report shows the various designated subaccounts and existing balances on December 31, 2020.

General Fund and Budget

The General Fund report shows the budgeted and expensed items by budget account for December

2020 and for the entire year 2020. With the COVID-19 shut down and restrictions, the income from offerings and facility usage decreased significantly from our budgeted amount. Fortunately expenses for many line items also decreased; however, keeping our commitment to our employees and other normal fixed costs (utilities, taxes, insurance, etc.) put a strain on the budget.

In April 2020 we became aware of an opportunity through a program of the Small Business Administration (SBA) to obtain a loan through our local bank that had the potential for total loan forgiveness through the SBA Paycheck Protection Program (PPP). A loan could cover wages, benefits, and utilities for an eight-week period. An application for the loan was assembled and submitted to our bank. With the newness of this loan offer along with some uncertainty and ever-changing guidelines, we were able to get an approved loan of \$10,279 in early May. Upon completion of the eight-week period, we submitted the required documentation for loan forgiveness to our bank and subsequently to the SBA for approval. As noted in the *News and Views* in November, we received full forgiveness of our loan from the SBA.

Finally, with no in-person worship services, the envelope offerings were below what we budgeted but the expenses, which are managed directly by the various Boards, were also below the budgeted amounts approved by the Congregation in December 2019. However, with the SBA loan and offerings, the final review shows that the income from all sources was \$4,359 below the total expenses. The General Fund bank balance on December 31, 2020 was \$30,431.11 which is approximately \$7,000 less than it was on December 31, 2019.

Looking Forward to 2021...

We will continue to maintain/manage our financial assets and expenses in accordance with the adopted budget for 2021 and the various policies and procedures in place. We look forward to working together to support our mission with the various donations while maintaining our financial focus.

Bob Behr
Treasurer

General Fund and Budget Report

December 2020

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Income

Major 40, Church Income // Minor 10, Designated Giving

	December		Entire Year 2020	
	Budget	Actual	Budget	Actual
01 - Envelops Offerings	22,330.00	13,475.50	216,500.00	181,439.73
02 - Loose Cash Offerings	525.00	115.00	3,500.00	953.30
03 - Flower Income	460.00	0.00	3,500.00	775.00
04 - Facility Usage	2,380.00	0.00	11,400.00	6,755.00
05 - Reimbursements/Rebates	0.00	0.00	0.00	233.00
06 - Other Income	0.00	0.00	0.00	520.31
07 - Reserve/Residual Income	0.00	0.00	0.00	0.00
08 - VANCO E-Giving	0.00	850.00	0.00	6,075.00
09 - VANCO E-Giving Offset Fee	0.00	26.25	0.00	126.00
10 - PPP Loan Principal	0.00	0.00	0.00	10,279.00
	25,695.00	14,466.75	234,900.00	207,156.34
Total Income	25,695.00	14,466.75	234,900.00	207,156.34

Expense

Major 51, General Budget // Minor 10, Synod/ELCA

01 - Synod Benevolence	2,286.00	1,444.00	22,000.00	18,847.00
02 - Other ELCA Benevolence	0.00	0.00	0.00	0.00
	2,286.00	1,444.00	22,000.00	18,847.00

Major 52, General Budget Expense // Minor 10, Executive Committee

01 - Pastor Wages	2,688.00	2,688.00	32,256.00	32,256.00
02 - Pastor SSEA	228.00	228.00	2,736.00	2,736.00
03 - Pastor Housing Allowance	3,850.00	3,850.00	46,200.00	46,200.00
04 - Pastor Benefits	1,852.00	1,805.45	22,234.00	21,949.56
05 - Pastor Continuing Educ	0.00	0.00	0.00	0.00
06 - Office Secretary Wages	1,245.00	1,245.00	13,197.00	13,197.00
07 - Sub Pastors & Others	0.00	0.00	1,200.00	0.00
08 - Stewardship Program Exp	0.00	0.00	167.00	0.00
09 - Staff Training/Checks	0.00	0.00	148.00	0.00
10 - Other Expenses	50.00	0.00	150.00	0.00
	9,913.00	9,816.45	118,288.00	116,338.56

Major 53, General Budget // Minor 10, Community Concerns Bd

01 - CC Program Exp	0.00	0.00	500.00	280.81
	0.00	0.00	500.00	280.81

Major 54, General Budget // Minor 10, Education Board

01 - Sunday School	250.00	0.00	1,405.00	631.02
02 - Adult Education Curriculum	0.00	0.00	0.00	0.00
03 - Other Education Expenses	25.00	0.00	50.00	0.00
	275.00	0.00	1,455.00	631.02

Major 55, General Budget // Minor 10, Evangelism Board

01 - Evangelism Program Exp	0.00	0.00	500.00	107.73
	0.00	0.00	500.00	107.73

Major 56, General Budget // Minor 10, Worship/Music Board

01 - Organist/Choir Director	1,216.00	1,216.00	14,592.00	14,592.00
02 - Worship Supplies	700.00	66.28	2,090.00	1,305.57

**General Fund and Budget Report
December 2020**

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	December		Entire Year 2020	
	Budget	Actual	Budget	Actual
03 - Flower Exp	700.00	0.00	3,500.00	620.00
04 - W&M Other Exp	175.00	0.00	700.00	15.05
	2,791.00	1,282.28	20,882.00	16,532.62

Major 57, General Budget // Minor 10, Youth Board

01 - Youth Program	0.00	0.00	100.00	0.00
02 - Camp - Ldrs + Transport	0.00	0.00	1,200.00	0.00
03 - Camp - Youth	0.00	0.00	1,800.00	0.00
	0.00	0.00	3,100.00	0.00

Major 58, General Budget // Minor 10, Finance Board

01 - Payroll Taxes	188.00	188.26	2,126.00	2,125.84
02 - Workers Comp Ins	187.00	210.47	750.00	765.33
03 - Property Fees & Taxes	0.00	0.00	3,220.00	3,203.87
04 - Liability Property Ins	1,606.00	1,994.75	6,420.00	6,808.25
05 - Pastor Mileage	125.00	0.00	1,500.00	381.64
06 - Office Supplies	0.00	44.90	700.00	546.32
07 - Telephone	110.00	39.59	1,320.00	1,169.00
08 - Postage	110.00	110.00	1,055.00	1,117.50
09 - Internet	75.00	42.80	900.00	833.53
10 - Copier/ Off.Equip. Suppt	335.00	226.91	3,794.00	3,076.96
11 - Computer/Sftwr Supp	0.00	99.99	600.00	731.28
12 - Conferences/Conventions	0.00	0.00	900.00	0.00
13 - Misc. Fees & Taxes	50.00	0.00	150.00	50.00
14 - VANCO Fees	0.00	28.33	0.00	187.04
	2,786.00	2,986.00	23,435.00	20,996.56

Major 59, General Budget // Minor 10, Property Board

01 - Facility Maintenance	300.00	179.20	3,600.00	2,203.40
02 - Janitorial Svc Contract	510.00	510.00	6,170.00	6,120.00
03 - Floor Care	0.00	0.00	1,750.00	0.00
04 - Landscape Svc Contract	850.00	850.00	10,200.00	10,000.00
05 - Refuse Services	360.00	371.22	4,920.00	4,301.39
06 - Electricity	380.00	266.80	4,560.00	3,564.32
07 - Natural Gas	400.00	120.02	2,760.00	1,786.18
08 - Sewer Charges	0.00	0.00	1,800.00	1,253.54
09 - Water Charges	170.00	190.77	3,180.00	3,466.18
10 - Storm Drainage Fees	386.00	386.32	4,640.00	4,635.84
11 - Street Sweeping Fees	5.00	4.65	60.00	54.78
12 - Janitorial Supplies	0.00	86.98	1,100.00	396.03
13 - Furniture/Equipmt	0.00	0.00	0.00	0.00
14 - Other Property Expenses	0.00	0.00	0.00	0.00
	3,361.00	2,965.96	44,740.00	37,781.66

Total Expense	21,412.00	18,494.69	234,900.00	211,515.96
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Income Less Expense	\$4,283.00	-\$4,027.94	\$0.00	-\$4,359.62
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General Fund Bank Balance December 31, 2020 \$30,431.11

**Robert D. Behr
Treasurer**

FINANCIAL SECRETARY'S REPORT
December & Year-End Report – 2020

(Note: Normal church worship services and other activities were suspended on March 18, which significantly affected the data in this report.)

General Fund Contributions (only) - 2020		
Data	December	2020 Total
Total Contributions	\$14,441	\$188,468
Compared to Budget	-\$8,415	-\$31,533
	-36.8%	-14.3%
Compared to 2019	-\$4,899	-\$23,943
	-25.3%	-11.3%
No. of Contributors		
2020 (This Year)	58	60 avg.
2019 (Last Year)	84	75 avg.

Note: Minus values are below Budget or 2018 values.

Other Contributions - 2020		
	December	Total
Sunday School		\$56
Memorials	\$295	\$1,721
Special Gifts		\$1,435
Flowers		\$775
Offset Process Fees		\$126
Lenten Offerings		\$200
Thank Offering	\$25	\$1,519
Youth Fund		\$140
Pastoral Assistance		\$50
Soup Suppers		\$250
Fireworks (donation)		\$20

Comments:

December 2020 –

- This December was a four-Sunday month.
- After an excellent November offering,

December's offerings fell far short of expectations.

- The December shortfall was caused, in part, by the on-site lock-out, which prevented the presentation of special Christmas services and programs.

2020 Year-End Totals –

- The total contributions for 2020 fell about \$31,500 short of the 2020 Budget. Fortunately, savings in expenses and the Federal PPP loan mitigated much of this shortfall.
- When compared to the 2019 contributions, the 2020 total is about 11 percent less. The primary reasons are one, the reduction in the number of contributors and two, the pandemic.
- In 2020, the average number of discrete monthly contributors decreased by 15 from 2019. This is a continuing concern of St. Luke's.

General –

- Annual statements of contributions for 2020 will be distributed in January, for all contributors. If you do not receive a statement and believe you should have, please contact me as noted below.
- Contributions can now be made electronically (online), in addition to the conventional means. For details, go to St. Luke's website www.slelca.org and click on the "Giving" heading for details. Some members are successfully using their bank's Pay Bills system.
- When using offering envelopes, use numbered envelopes, if feasible. The use of numbered envelopes speeds up the Sunday counting process, makes record keeping easier, and most importantly, minimizes errors.
- When you need numbered envelopes, either contact me or drop a note in the offering.
- If you have any questions or suggestions regarding the Financial Secretary's duties or reports, please do not hesitate to contact me.
- Your continuing support is appreciated. Thank you.

Jack Fenske 916-714-3626, LRFenske@comcast.net
 St. Luke's Financial Secretary

SPECIAL FUNDS REPORT
December 2020

Sub-Fund		
Memorials:	Number	Balance
Under \$99.99	2	\$120.00
\$100.00 to \$249.99	3	\$440.00
\$250.00 to \$499.99	3	\$1,016.89
\$499.99 to \$999.99	3	\$2,380.00
Over \$1,000.00	0	\$0.00
Subtotal		\$3,956.89
Special Funds Accounts		
Community Concerns		\$1,321.07
Crab Feed Fund		\$837.92
Evangelism Board Fund		\$1,115.41
Fireworks Booth		\$500.00
Luau Music		\$3,443.64
Parking Lot Fund		\$6,000.00
Pastoral Assistance Fund		\$1,594.69
Property Board		\$15,028.42
Reserve Fund		\$46,071.39
Reule Handbell Fund		\$1,633.17
Sunday School Fund		\$1,760.18
Youth Activity Fund		\$3,955.99
Subtotal		\$83,261.88

TOTAL **\$87,218.77**

Bank Statement **12/31/2019** \$87,293.77

Checks not cleared/ Net (\$75.00)

Bank Statement Total \$87,218.77

Total Special Funds **\$87,218.77**

Connie Reule
Special Funds
Recorder



March 2020 Crabfeed



Baptisms

Jun Vang, Ezekel Vang,
I zaiyah Vang & JaiLia Vang

Parents: Peng Xue Vang And Rose Yang

*Thank
you*



We wanted to thank everyone for their sincere condolences, sympathy, and prayers on the loss of Kathy Felgenhauer. The many kind words and prayers go a long way in helping with the loss of such a kind and dear person. She truly loved the many friends and "family" she had at St. Luke's and was "Aunt Kathy" to so many.

- The Felgenhauer and Dockter families.



Tracy Light Memorial Window
Installed Jan. 25th
Still Letting her light shine.



Daniel Connell	February 03
LaRayna Osako-Cain	February 03
Jesse Iniguez	February 07
Holly Hoppman	February 10
Lacey King	February 10
Lindsay King	February 10
Brooklyn Moser	February 10
Kim Osako	February 12
Robin Zoesch	February 13
Ed Ireton	February 15
Rochelle Jaeger	February 17
Eric Linblade	February 17
Andrew Encinas	February 18
Ron Webb	February 22
Lajuan Andrews	February 24
Eli Korhonen	February 24
Megan Thomas	February 27
Cheryl Franklin	February 28



Ron & Pat Webb
106 Leigh Circle
Hot Springs, AR 71901



St. Luke's Lutheran Church
7595 Center Parkway
Sacramento, CA 95823

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